

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Herron Charter (9650)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11300 High School	\$0	\$7,253	\$339,698	n/a	> 500%
	12610 Learning Disability - Full Time	\$0	\$0	\$4,792	n/a	n/a
	24100 Office of the Principal Services	\$0	\$14,185	\$242,903	n/a	> 500%
	26497 Teachers Retirement Fund	\$0	\$0	\$21,788	n/a	n/a
Student Academic Achievement Total		\$0	\$21,438	\$609,182	n/a	> 500%
Student Instructional Support						
	21220 Counseling Services	\$0	\$0	\$73,000	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$45,610	\$84,667	n/a	86%
	22130 Instructional Staff Training Services	\$0	\$10,749	\$8,548	n/a	-20%
	23220 Community Relations	\$0	\$11,068	\$11,764	n/a	6%
	26420 Employment and Placement	\$0	\$0	\$1,393	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$4,050	\$23,077	n/a	470%
Student Instructional Support Total		\$0	\$71,477	\$202,449	n/a	183%
Overhead and Operational						
	23150 Legal Services	\$0	\$1,535	\$3,115	n/a	103%
	25240 Payroll Services	\$0	\$0	\$13,674	n/a	n/a
	25250 Financial Accounting	\$0	\$949	\$25,144	n/a	> 500%
	25291 Refund of Revenue	\$0	\$25	\$229	n/a	> 500%
	25295 Bank Service Charge	\$0	\$73	\$241	n/a	229%
	25360 Rent of Buildings & Equipment	\$0	\$0	\$63,927	n/a	n/a
	25420 Maintenance of Buildings	\$0	\$0	\$16,814	n/a	n/a
	25430 Maintenance of Grounds	\$0	\$0	\$620	n/a	n/a
	25440 Maintenance of Equipment	\$0	\$0	\$182	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$5,094	\$22,772	n/a	347%
	25580 Contracted Transportation Services	\$0	\$0	\$5,039	n/a	n/a
	25620 Food Preparation and Dispensing	\$0	\$0	\$531	n/a	n/a
	25640 Food Purchases	\$0	\$0	\$39,559	n/a	n/a
	25690 Other Food Services	\$0	\$1,092	\$1,532	n/a	40%
	26499 Other	\$0	\$0	\$1,790	n/a	n/a
Overhead and Operational Total		\$0	\$8,768	\$195,169	n/a	> 500%
Nonoperational						

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	25351 Building Acquisition/Construction/Improvement	\$0	\$90,324	\$69,924	n/a	-23%
	25370 Purchase of Moveable Equipment	\$0	\$17,386	\$165,830	n/a	> 500%
Nonoperational Total		\$0	\$107,710	\$235,754	n/a	119%
prorated						
	26491 PERF	\$0	\$0	\$3,175	n/a	n/a
	26492 Social Security	\$0	\$0	\$29,740	n/a	n/a
	26493 Workmen's Compensation	\$0	\$0	\$4,277	n/a	n/a
	26494 Group Insurance	\$0	\$0	\$19,376	n/a	n/a
	26496 Unemployment Compensation	\$0	\$0	\$6,827	n/a	n/a
prorated Total		\$0	\$0	\$63,395	n/a	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$21,438	\$662,760	n/a	> 500%		10.2%	50.7%
Student Instructional Support	\$0	\$71,477	\$212,266	n/a	197%		34.1%	16.3%
Overhead and Operational	\$0	\$8,768	\$195,169	n/a	> 500%		4.2%	14.9%
Nonoperational	\$0	\$107,710	\$235,754	n/a	119%		51.4%	18.1%
Grand Total	\$0	\$209,392	\$1,305,949	n/a	> 500%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	44.4%	67.0%